



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

MAY 11 2022

COMPTROLLER

The Honorable Debbie Wasserman Schultz
Chairwoman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Madam Chairwoman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	<u>Air National Guard</u> Joint Base Andrews, Maryland	F-16 Mission Training Center	2021	8,100,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:
As stated

cc:
The Honorable John Carter
Ranking Member



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The Honorable Martin Heinrich
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

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1	<u>Air National Guard</u> Joint Base Andrews, Maryland	F-16 Mission Training Center	2021	8,100,000

A similar letter is being sent to the Chairwoman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosures:
As stated

cc:
The Honorable John Boozman
Ranking Member

Bid Expiration Date: June 9, 2022

Military Construction, Air National Guard

Reprogramming Request

Installation: Joint Base Andrews, Maryland

Project: F-16 Mission Training Center

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2021,
Public Law 116-283

Estimated Cost (\$000):

Previously Appropriated	9,400
Previously Reprogrammed	0
Requested Reprogramming	8,100
Total Estimated Cost	17,500

Project Description: The project provides a new 4-ship F-16 Mission Training Center capable of housing 4 simulator bays, training rooms, administrative support areas, storage, and latrine space.

Justification: The cost increase is due to the current market conditions. This project is seeing increases in the cost of steel, concrete, conductors, and flexible pavements due to supply chain disruptions. Labor costs continue to increase due to the limited availability of skilled trade people. Local market changes in the cost of labor and material are consistent with national trends.

A 10 U.S.C. §2853 cost variation notification dated May 2, 2022 was submitted to Congress.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Toledo Express Airport, OH NORTHCOM – Construct Alert Hangar	2018	15,000	9,217 ^{1/}	3,777
New Orleans, LA NORTHCOM – Construct Alert Apron	2019	15,000	7,247 ^{2/}	4,323
Total				8,100

^{1/} A 10 U.S.C. §2853 cost variation (decrease) notification dated April 15, 2019 was submitted to Congress.

^{2/} A 10 U.S.C. §2853 cost variation (decrease) notification dated March 5, 2021 was submitted to Congress.